

Richland County Transit (RCT)

Fiscal Officer: Ms. Kathy Wightor
(419) 774-6396

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	68,011

Service Consumption

Annual Passenger Miles	959,228
Annual Unlinked Trips	315,728
Average Weekday Unlinked Trips	1,238
Average Saturday Unlinked Trips	336
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	303,340
Annual Vehicle Revenue Hours	29,541
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$219,146

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$219,146
Local Funds	(7%)	95,457
State Funds	(13%)	172,041
Federal Assistance	(59%)	776,672
Other Funds	(3%)	43,014

Total Operating Funds Expended \$1,306,330

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

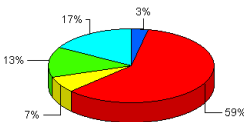
Salary, Wages and Benefits	\$0
Materials and Supplies	109,842
Purchased Transportation	902,986
Other Operating Expenses	293,502
Total Operating Expenses	\$1,306,330

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$0	\$0	\$0
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$919,573	\$156,061	\$0	843,738	211,150	284,087	17,575	0.0	10	10.9	8	1.00	25%
Demand Response	\$386,757	\$63,085	\$0	115,490	92,190	31,641	11,966	N/A	9	5.6	7	N/A	29%

Performance Measures

Service Efficiency

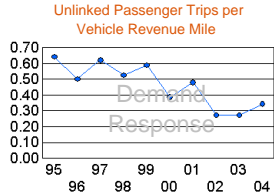
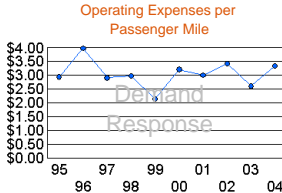
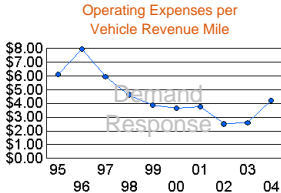
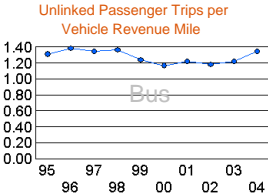
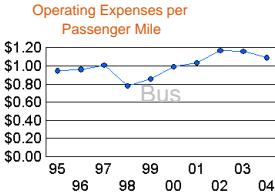
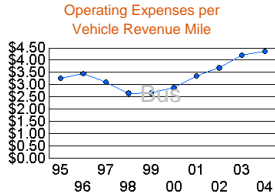
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.36	\$52.32
Demand Response	\$4.20	\$32.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.09	\$3.24
Demand Response	\$3.35	\$12.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.35	16.16
Demand Response	0.34	2.64



1 Excludes data for purchased transportation reported separately